

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Andrew J Brown Academy (9615)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$4,230,544	\$3,181,300	n/a	-25%
	24100 Office of the Principal Services	\$0	\$0	\$141,454	n/a	n/a
Student Academic Achievement Total		\$0	\$4,230,544	\$3,322,754	n/a	-21%
Student Instructional Support						
	23190 Other Governing Body Services	\$0	\$0	\$10,274	n/a	n/a
	23220 Community Relations	\$0	\$0	\$52,045	n/a	n/a
	23290 Other Executive Administrative Services	\$0	\$0	\$213,548	n/a	n/a
	24900 Other Support Services - School Admin.	\$0	\$0	\$156,430	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$432,297	n/a	n/a
Overhead and Operational						
	25110 Office of the Business Manager	\$0	\$0	\$56,436	n/a	n/a
	25295 Bank Service Charge	\$0	\$0	\$27	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$0	\$540	n/a	n/a
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$511,180	n/a	n/a
	25690 Other Food Services	\$0	\$0	\$80,936	n/a	n/a
	29000 Support Services - Other	\$0	\$0	\$122,101	n/a	n/a
Overhead and Operational Total		\$0	\$0	\$771,220	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$4,230,544	\$3,322,754	n/a	-21%
Student Instructional Support	\$0	\$0	\$432,297	n/a	n/a
Overhead and Operational	\$0	\$0	\$771,220	n/a	n/a
Grand Total	\$0	\$4,230,544	\$4,526,271	n/a	7%

FY97 % of Total Exp FY06 % of Total Exp FY07 % of Total Exp

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	0.0%	0.0%